

# STATEMENT OF PROBABLE COST

## Montgomery County Jail New Facility PD Estimate



Project No: 06289.00

Estimator: M.M.

Estimate is Median Basis Cost At Mid-point of Construction - Market Inflation 8% next 12 months

8/3/2009

"PR" PUBLIC RECEPTION			Unit	Quantity	Unit Cost	Total Cost
1			SF	919	\$143.75	\$132,034
Total						\$132,034
"A" ADMINISTRATION			Unit	Quantity	Unit Cost	Total Cost
1			SF	5,928	\$143.75	\$852,150
Total						\$852,150
"H" HOUSING			Unit	Quantity	Unit Cost	Total Cost
1		GENERAL HOUSING	SF	1,807	\$288.60	\$521,500
2		SEGREGATION HOUSING	SF	779	\$288.60	\$224,733
3		GENERAL HOUSING	SF	1,807	\$288.60	\$521,500
4		SEGREGATION HOUSING	SF	779	\$288.60	\$224,733
8		HOUSING SUPPORT	SF	1,734	\$281.20	\$487,601
Total						\$1,980,067
"IR" FACILITY INTAKE / RELEASE			Unit	Quantity	Unit Cost	Total Cost
1			SF	1,985	\$279.35	\$554,454
Total						\$554,454
"J" JUDICIAL SUPPORT			Unit	Quantity	Unit Cost	Total Cost
1			SF	528	\$212.75	\$112,332
Total						\$112,332
"FS" FOOD SERVICE / LAUNDRY / COMMISSARY			Unit	Quantity	Unit Cost	Total Cost
1			SF	1,581	\$172.50	\$272,766
Total						\$272,766
BUILDING INFRASTRUCTURE			Unit	Quantity	Unit Cost	Total Cost
1		MECHANICAL, ELECTRICAL, CORRIDORS, STAIRS	SF	655	\$153.75	\$100,706
Total						\$100,706
<b>Sub-Total</b>						<b>\$4,004,509</b>
A. Site Work Allowance						\$450,000
B. Design & Estimating Contingency - 10%						\$445,451
C. Fixed Equipment - 4%						\$195,998
<b>Project Construction Total (A+B+C)</b>			GSF	<b>18,501</b>		<b>\$5,095,958</b>
<b>CONSTRUCTION COST / SQUARE FOOT (Incl. Fixed Equip.)</b>					<b>\$275</b>	
<b>Project Soft Costs</b>						
D. Land Acquisition - To Be Determined						\$0
E. Basic Services A/E Professional Fees - 7.5%						\$401,307
F. Construction Contingency - 4%						\$203,838
G. Other - Administrative & Owner FF&E - 6%						\$305,757
<b>Total (New) Project Costs with June 2007 Bid</b>						<b>\$6,006,861</b>